

Partner eligible budget

Budget line	Item*	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Staff costs (see art. 7 of Annex F)							
	Subtotal		€ 0.00				€ 0.00
Travel and accomodation (see art. 9 of Annex F)							
	Subtotal	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
External expertise and services (see art. 10 of Annex F)							
	Subtotal	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
Equipment (see art. 11 of Annex F)							
	Subtotal	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
Infrastructure & works (see art. 12 of Annex F)							
	Subtotal	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
Total DIRECT COSTS		€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00
Office and administration (see art. 8 of Annex F)	Flat-rate 5%	NA	NA	NA	NA	NA	€ 0.00
TOTAL ELIGIBLE COSTS/VALUE		€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00

* please insert separate lines for each item/ type of expenditure **with the exception of Office and administration expenditure** which MUST be budgeted as a global amount (**additional breakdown is not allowed**) and reimbursed as a flat rate of 5% from the direct eligible costs of the project.

In column B, **indicative example** of budget sublines could be: Staff costs (project manager, financial manager, etc), Travel and accomodation (meetings between project partners, etc.), External expertise and services (Translation services, site supervision, etc.), Equipment (IT equipment, furniture, etc.), Infrastructure and works (land preparation, supervision of works, etc.).

! All **direct** staff costs must be budgeted under staff costs budget line **ONLY** in the WP Management based on the real costs principle.

Direct costs of the operation: staff costs + travel and accomodation + External expertise and services + Equipment + Infrastructure & works.